



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2022

| Concepto | Egresos | | | | | Subejercicio |
|------------------------------|-------------------------|-------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$537,415.12 | \$24,507.30 | \$561,922.42 | \$245,073.00 | \$245,073.00 | \$316,849.42 |
| Sindicatura | \$1,385,847.58 | \$91,343.28 | \$1,477,190.86 | \$675,918.93 | \$675,918.93 | \$801,271.93 |
| Regiduría | \$4,019,261.92 | \$162,174.24 | \$4,181,436.16 | \$1,621,742.40 | \$1,621,742.40 | \$2,559,693.76 |
| Secretaría del ayuntamiento | \$635,883.60 | \$33,083.09 | \$668,966.69 | \$319,307.54 | \$319,307.54 | \$349,659.15 |
| Organo de Control Interno | \$568,208.88 | \$19,652.90 | \$587,861.78 | \$185,628.73 | \$185,628.73 | \$402,233.05 |
| Presidente Municipal | \$3,812,564.62 | \$334,323.22 | \$4,146,887.84 | \$1,881,169.38 | \$1,881,169.38 | \$2,265,718.46 |
| Desarrollo Económico | \$1,271,594.48 | \$122,849.71 | \$1,394,444.19 | \$681,805.53 | \$681,805.53 | \$712,638.66 |
| Desarrollo social | \$5,144,715.42 | \$492,749.28 | \$5,637,464.70 | \$3,650,243.01 | \$3,650,243.01 | \$1,987,221.69 |
| Servicio Público de Tránsito | \$988,454.40 | \$31,553.52 | \$1,020,007.92 | \$301,301.56 | \$301,301.56 | \$718,706.36 |
| Dirección de Obras Públicas | \$308,856,004.48 | \$35,237,110.12 | \$344,093,114.60 | \$46,535,924.55 | \$46,535,924.55 | \$297,557,190.05 |
| Tesorería | \$118,876,476.16 | \$-31,923,477.99 | \$86,952,998.17 | \$18,735,051.98 | \$18,541,053.90 | \$68,217,946.19 |
| Total del Gasto | \$446,096,426.66 | \$4,625,868.67 | \$450,722,295.33 | \$74,833,166.61 | \$74,639,168.53 | \$375,889,128.72 |



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Sindico

C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero

